

**Department of Education and Early Childhood Development /  
Ministère de l'Éducation et du Développement de la petite enfance**  
P.O. Box/C.P. 6000  
Fredericton NB E3B 5H1  
Tel/Tél. (506) 453-8138  
Fax/Téléc. (506) 457-3584

**Date :** January 31, 2022  
**To/Dest. :** Zoe Watson, Superintendent, Anglophone South School District (ASD-S)  
**From/Exp. :** François Godin  
**Copies :** George Daley, Craig Caldwell, Robert Penney, Josh Nowlan, Pascal Landry,  
John MacDonald, Jim Connors  
**Subject/Objet :** **Capital Project Allocations 2022-2023**

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The Department of Education and Early Childhood Development's budget for school construction and improvement projects for the 2022-2023 fiscal year has been set at \$84.71 million, subject to approval by the Legislative Assembly.

The attached capital project allocations take into consideration the list of projects submitted by your district in the Physical Plan Review Database, as well as major capital projects and equipment budgets where applicable.

The Department of Transportation and Infrastructure has been provided with the attached list of capital improvement projects and has initiated the appointment of consultants. Contact will be made with your Facilities Manager regarding scopes and responsibilities. We respectfully request that capital improvement allocations not be advertised or made available to the public, as this could negatively impact competitive bidding during the tendering process.



François Godin, P. Eng.  
Acting Infrastructure Program Manager  
Educational Facilities and Pupil Transportation

Enclosure

## DEPARTMENT OF EDUCATION & EARLY CHILDOOD DEVELOPMENT

### 2022-2023 Capital Projects Anglophone South School District

#### Capital Improvement Projects

<b>School</b>	<b>Project</b>	<b>Estimate</b>
Bayview School	Roof	\$70,000
Campobello Island Consolidated School	Roof	\$445,000
Champlain Heights School	Roof	\$20,000
Deer Island Community School	Gym	\$100,000
Forest Hills Elementary School	Exterior Windows - Elementary Wing	\$250,000
Forest Hills School	Roof	\$390,000
Hampton Middle School	Site Improvement	\$125,000
Harry Miller Middle School	Roof	\$340,000
Harry Miller Middle School	Washroom Upgrade, Change Rooms	\$300,000
Kennebecasis Valley High School	Electrical Supply and Distribution	\$705,000
Princess Elizabeth School	Elevator	\$100,000
Saint John High School	Boilers Replacement	\$450,000
Saint John High School	Exterior Windows - Phase II	\$450,000
Sir James Dunn Academy	Roof	\$165,000
Westfield School	Roof	\$210,000
	District Select	\$128,000
		<b>\$4,248,000</b>

#### Major Capital Projects

<b>School</b>	<b>Project</b>	<b>Estimate</b>
Saint John Central Peninsula Rationalization	Rationalization of St. John the Baptist / King Edward School and Prince Charles School	\$2,200,000
		<b>\$2,200,000</b>

#### Major Capital Equipment Budget

<b>School</b>	<b>Project</b>	<b>Estimate</b>
N/A	N/A	N/A

#### Ventilation Program Projects

<b>School</b>	<b>Project</b>	<b>Estimate</b>
Back Bay Elementary School	Ventilation System	\$283,861
Barnhill Memorial School	Ventilation System	\$1,499,784
Inglewood School	Ventilation System	\$327,910
Norton Elementary School	Ventilation System	\$399,300
		<b>\$2,510,855</b>